

ANNUAL REPORT

WWW.HELPINGCAPTIVES.ORG

2023



A NOTE FROM OUR FOUNDER

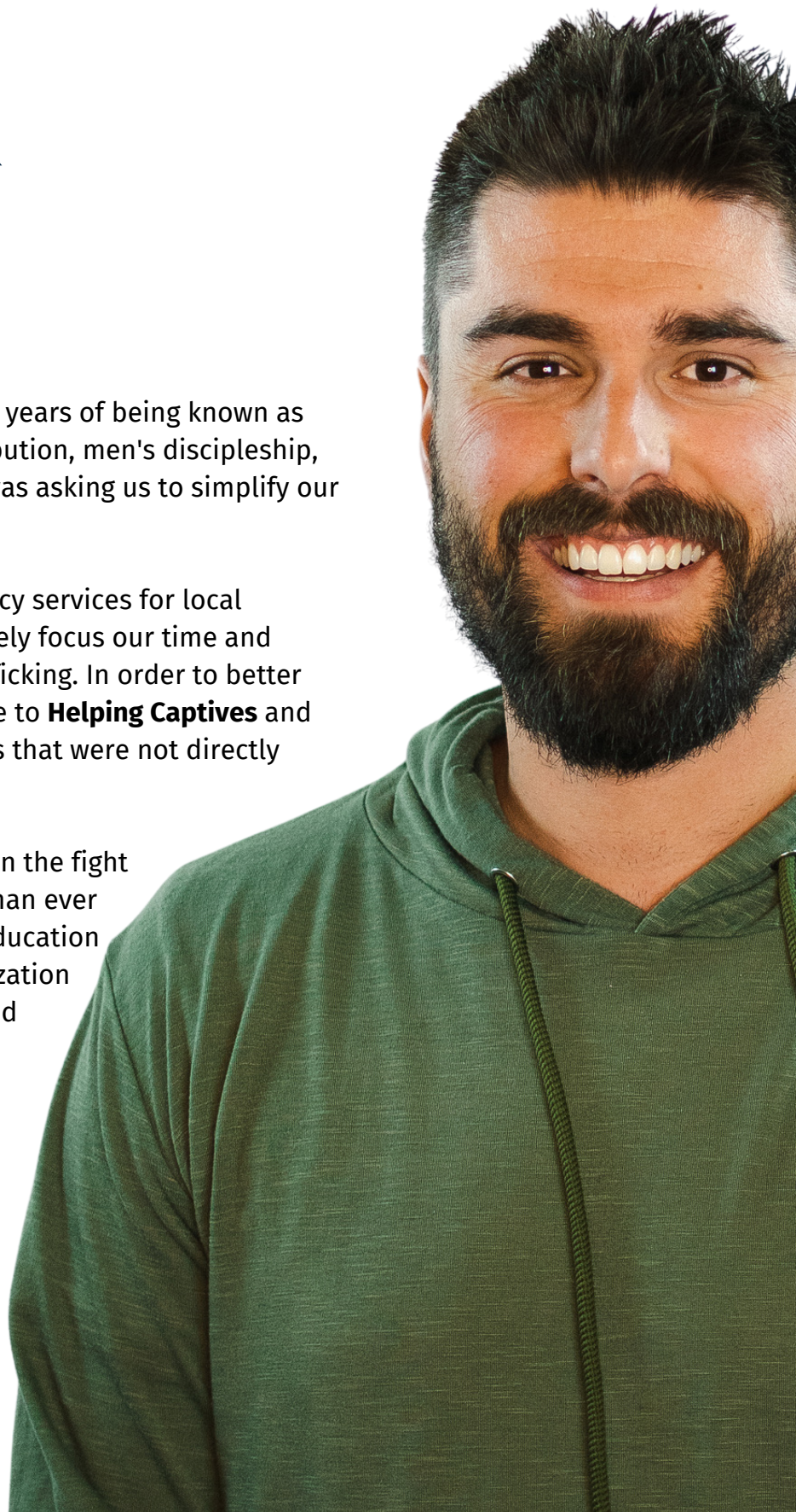
JANUARY 2024

2023 was an incredible year! After eight years of being known as HRC Ministries, outreaches, food distribution, men's discipleship, and anti-trafficking work, we felt God was asking us to simplify our mission and name.

Due to the increased need for emergency services for local trafficked victims, we chose to exclusively focus our time and energy on the fight against human trafficking. In order to better reflect this focus, we changed our name to **Helping Captives** and began transitioning out of all ministries that were not directly anti-trafficking related.

Today we are making a greater impact in the fight against human trafficking in our area than ever before. We now offer prevention and education classes, 24-hour emergency and stabilization care, and are working on purchasing and renovating a facility that will provide advocacy, outpatient, and counseling services for our community.

We could not have made this happen without your support and we look forward to all that God has for us in 2024.



WHAT'S NEXT?

For 2024, we feel that God has given us 3 main goals.

- ✓ First, we want to expand our emergency and stabilization staff to help more women in our area that are coming directly off the street and need our services.
- ✓ Second we want to expand our current services in Northern Idaho.
- ✓ And third, we want to purchase the old DeJa Vu building outright through our capital campaign to ensure that we can begin remodeling our future headquarters and outpatient facility.



HELPING CAPTIVES

NEW YEAR - NEW GOALS



MINISTRY REPORT

2023 SUMMARY

43

TRAFFICKING
SURVIVORS
HELPED

13,633

TOTAL HOURS
OF CARE

534

NIGHTS OF
SHELTER

"I really am so thankful that so many women will get to experience a fraction of what I have. It will change their life. Grateful that Helping Captives has been obedient and faithful to the Lord."

— Served Survivor



MINISTRY REPORT

2023 SUMMARY

7,130


PEOPLE REACHED THROUGH
SPEAKING ENGAGEMENTS

1,000+

YOUTH REACHED THROUGH
SPEAKING ENGAGEMENTS

1 Million +

PEOPLE REACHED THROUGH
AWARENESS CAMPAIGNS



"Your classes are so beneficial. A very heavy subject, presented with hope and clarity. They are well designed, concise, logical, good visuals and script, by a gracious functioning expert in the field. I only wish more people could/would attend."
— Training Class Attendee



MINISTRY REPORT

2023 SUMMARY

10,375

MEALS
PROVIDED

5,428

VOLUNTEER
HOURS

818

PEOPLE SUCCESSFULLY
COMPLETED TRAININGS

"The dedication of their team completely changed my life, and I wouldn't be where I am today without their commitment and tenacity to seeing women free from sexual exploitation."

— Served Survivor



ENTERPRISES REPORT

2023 SUMMARY

26,767

PURCHASING CUSTOMERS

8,896

PEOPLE WHO DONATED

20

JOBS CREATED

\$160,848

MONEY CONTRIBUTED TO
THE MINISTRY FROM
THRIFT STORE

"The staff is always so friendly, helpful and welcoming! The selection of clothes and household items is amazing - high quality! They have a great rewards program and have sales frequently. Highly recommend thrifting here!"
— Thrift Store Shopper



EVENTS REPORT

2023 SUMMARY

Covered by Business
Sponsors

95%

440

GALA ATTENDEES

135

REGISTERED
RUNNERS AT THE
RUN 4 FREEDOM

140

REGISTERED
GOLFERS AT
THE GOLF
TOURNAMENT

Ministry
Expenses

5%

\$229,774

TOTAL RAISED
THROUGH EVENTS

Thanks to our amazing, local business sponsors the ministry only had to spend less than \$5,000 out of it's budget to put on our events. Because of you, we were able to raise \$229,774 to go toward the fight against human trafficking.

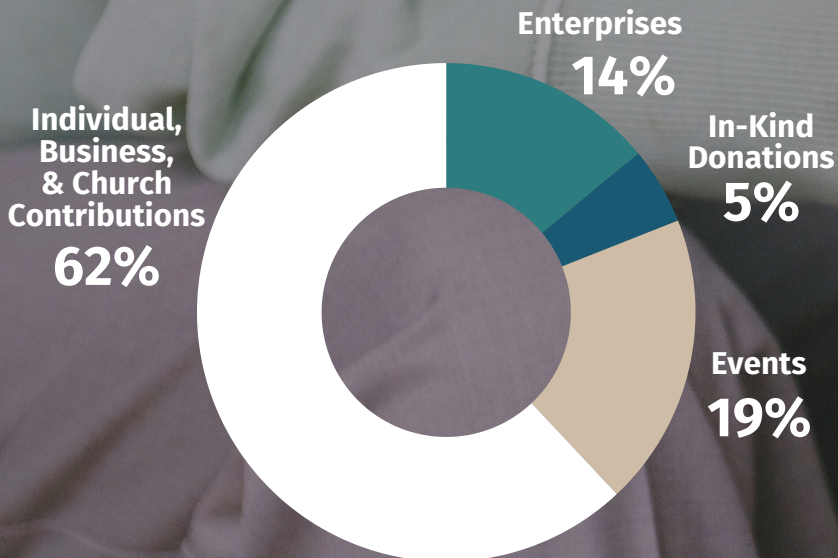


MINISTRY FINANCIAL REPORT

2023 SUMMARY

MINISTRY INCOME

\$1,169,620



MINISTRY EXPENSES

\$934,779



\$1,700,685

TOTAL ORGANIZATION
REVENUE INCLUDING ALL
ENTERPRISES AND EVENTS

\$1,452,731

TOTAL ORGANIZATION
EXPENDITURES INCLUDING
ALL ENTERPRISES AND EVENTS

\$247,954

ANNUAL
ORGANIZATIONAL
SURPLUS