

# ANNUAL REPORT

[WWW.HELPINGCAPTIVES.ORG](http://WWW.HELPINGCAPTIVES.ORG)

2023



# A NOTE FROM OUR FOUNDER

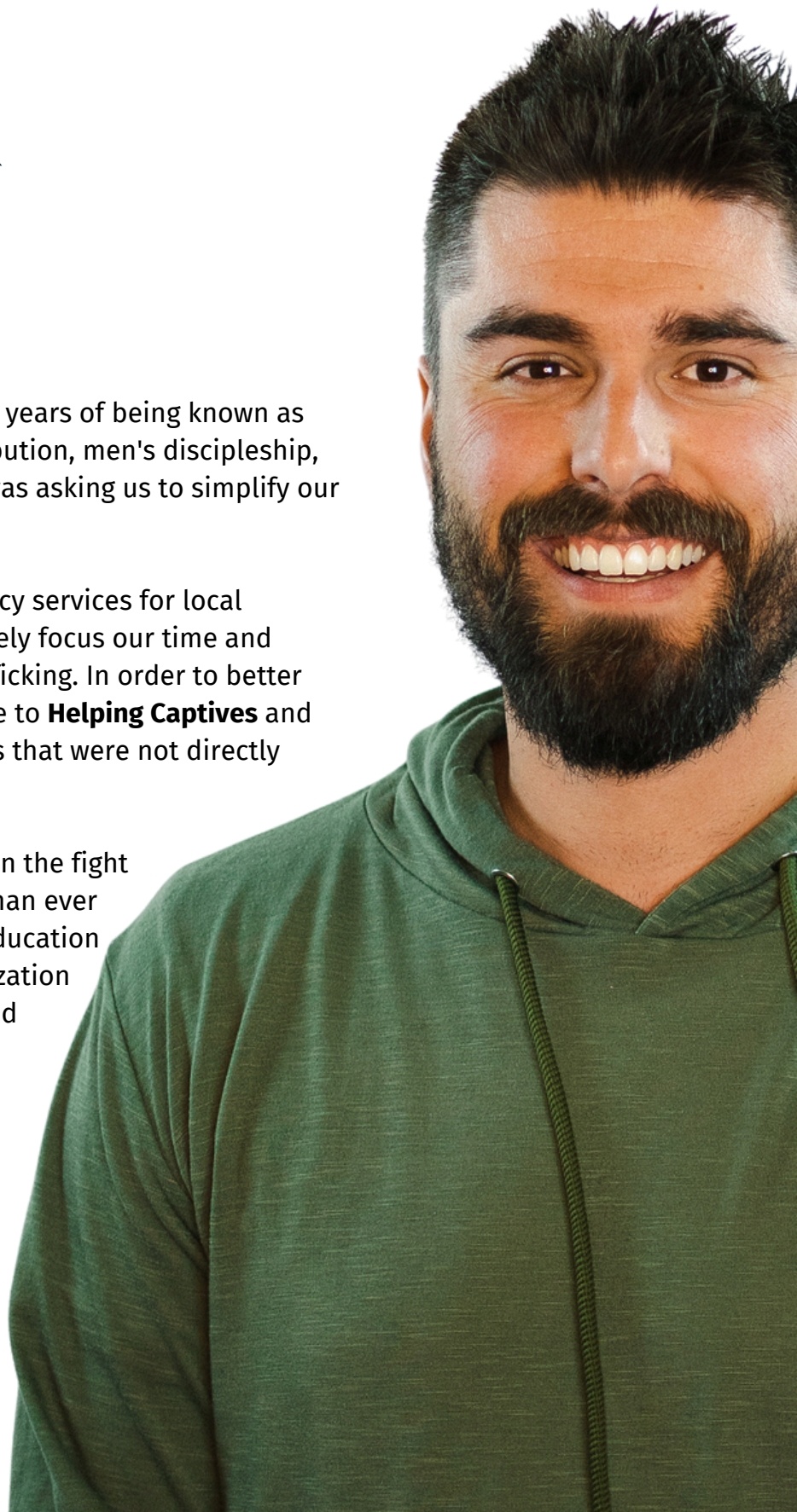
**JANUARY 2024**

2023 was an incredible year! After eight years of being known as HRC Ministries, outreaches, food distribution, men's discipleship, and anti-trafficking work, we felt God was asking us to simplify our mission and name.

Due to the increased need for emergency services for local trafficked victims, we chose to exclusively focus our time and energy on the fight against human trafficking. In order to better reflect this focus, we changed our name to **Helping Captives** and began transitioning out of all ministries that were not directly anti-trafficking related.

Today we are making a greater impact in the fight against human trafficking in our area than ever before. We now offer prevention and education classes, 24-hour emergency and stabilization care, and are working on purchasing and renovating a facility that will provide advocacy, outpatient, and counseling services for our community.

We could not have made this happen without your support and we look forward to all that God has for us in 2024.





HELPING CAPTIVES

NEW YEAR - NEW GOALS

# WHAT'S NEXT?

***For 2024, we feel that God has given us 3 main goals.***

- ✓ First, we want to expand our emergency and stabilization staff to help more women in our area that are coming directly off the street and need our services.
- ✓ Second we want to expand our current services in Northern Idaho.
- ✓ And third, we want to purchase the old DeJa Vu building outright through our capital campaign to ensure that we can begin remodeling our future headquarters and outpatient facility.







# MINISTRY REPORT

2023 SUMMARY

43

TRAFFICKING  
SURVIVORS  
HELPED

13,633

TOTAL HOURS  
OF CARE

534

NIGHTS OF  
SHELTER

*"I really am so thankful that so many women will get to experience a fraction of what I have. It will change their life. Grateful that Helping Captives has been obedient and faithful to the Lord."*

*— Served Survivor*





# MINISTRY REPORT

2023 SUMMARY

7,130


PEOPLE REACHED THROUGH  
SPEAKING ENGAGEMENTS

1,000+

YOUTH REACHED THROUGH  
SPEAKING ENGAGEMENTS

1 Million +

PEOPLE REACHED THROUGH  
AWARENESS CAMPAIGNS

A photograph of five women of various ages and ethnicities, all smiling and looking towards the right. They are gathered around a table, and their hands are visible, suggesting they are engaged in a collaborative activity or discussion. The background is a blurred outdoor setting with greenery and a building.

*“Your classes are so beneficial. A very heavy subject, presented with hope and clarity. They are well designed, concise, logical, good visuals and script, by a gracious functioning expert in the field. I only wish more people could/would attend.”*  
— Training Class Attendee





# MINISTRY REPORT

2023 SUMMARY

10,375

MEALS  
PROVIDED

5,428

VOLUNTEER  
HOURS

818

PEOPLE SUCCESSFULLY  
COMPLETED TRAININGS

*“The dedication of their team completely changed my life, and I wouldn’t be where I am today without their commitment and tenacity to seeing women free from sexual exploitation.”*

*— Served Survivor*





# ENTERPRISES REPORT

2023 SUMMARY

**26,767**

PURCHASING CUSTOMERS

**8,896**

PEOPLE WHO DONATED

**20**

JOBS CREATED

**\$160,848**

MONEY CONTRIBUTED TO  
THE MINISTRY FROM  
THRIFT STORE

*"The staff is always so friendly, helpful and welcoming! The selection of clothes and household items is amazing - high quality! They have a great rewards program and have sales frequently. Highly recommend thrifting here!"*  
— Thrift Store Shopper





# EVENTS REPORT

2023 SUMMARY

Covered by Business Sponsors

95%

440

GALA ATTENDEES

135

REGISTERED RUNNERS AT THE RUN 4 FREEDOM

140

REGISTERED GOLFERS AT THE GOLF TOURNAMENT

\$229,774

TOTAL RAISED THROUGH EVENTS



Ministry Expenses

5%

*Thanks to our amazing, local business sponsors the ministry only had to spend less than \$5,000 out of it's budget to put on our events. Because of you, we were able to raise \$229,774 to go toward the fight against human trafficking.*



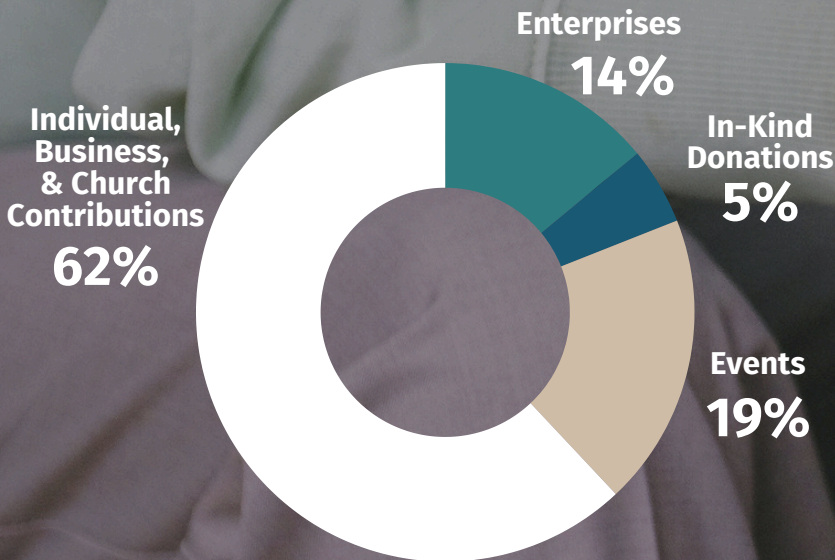


# MINISTRY FINANCIAL REPORT

2023 SUMMARY

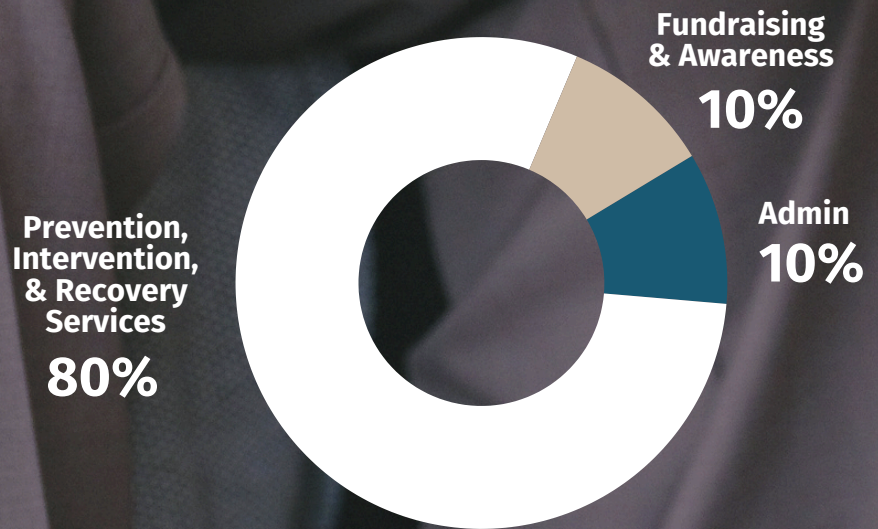
## MINISTRY INCOME

\$1,169,620



## MINISTRY EXPENSES

\$934,779



**\$1,700,685**

TOTAL ORGANIZATION  
REVENUE INCLUDING ALL  
ENTERPRISES AND EVENTS

**\$1,452,731**

TOTAL ORGANIZATION  
EXPENDITURES INCLUDING  
ALL ENTERPRISES AND EVENTS

**\$247,954**

ANNUAL  
ORGANIZATIONAL  
SURPLUS